

Caritas Wu Cheng-chung Secondary School Parent-Teacher Association  
Budgeted Income and Expenditure for the year ended 31st August, 2024

	Budgeted Income	Budgeted Expenditure
	HK\$	HK\$
2023/24 Subscriptions	8,300	
2023/24 CHSC Recurrent Grant	5,978	
2023/24 CHSC Activity Grant - Home-School Fun Day	10,000	
2023/24 CHSC Activity Grant - Culture and Art Workshop	10,000	
Other revenues	400	
The 26th Annual General Meeting		500
Home-School Fun Day		10,000
Culture and Art Workshop		10,000
Newsletters		5,978
PTA Scholarships		2,000
Salute to Teachers		1,200
Parents' Days		800
Printing and Stationery		500
Sundries		1,000
	34,678	31,978
 Budgeted surplus	2,700	

明愛胡振中中學家長教師會  
2023-2024年度 財政預算

	預算收入	預算支出
	HK\$	HK\$
2023/24 家長會費收入	8,300	
2023/24 家校合作委員會經常津貼	5,978	
2023/24 家校合作委員會活動津貼：親子師生同樂日	10,000	
2023/24 家校合作委員會活動津貼：文化及藝術工作坊	10,000	
其他收入	400	
第26屆會員大會及就職禮		500
親子師生同樂日		10,000
文化及藝術工作坊		10,000
本會通訊		5,978
獎學金		2,000
敬師活動		1,200
家長日		800
印刷及文具		500
雜項		1,000
	34,678	31,978
 預算盈餘	2,700	